

CLERK'S OFFICE
APPROVED
Date: 8-30-05

Submitted by: Chairman of the Assembly at
the request of the Mayor
Prepared by: Public Transportation
Department
For Reading: August 9, 2005

ANCHORAGE, ALASKA
No. AR 2005- 204

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION EIGHT HUNDRED NINETY-SIX THOUSAND FIFTY-FOUR DOLLARS (\$1,896,054) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM THROUGH EXPANSION OF PUBLIC TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Administration is authorized to accept a FHWA CMAQ grant.

Section 2. That the sum of One Million Eight Hundred Ninety-six Thousand and Fifty-four Dollars (\$1,896,054) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231), Public Transportation Department, for congestion mitigation and air quality improvement program through expanded public transportation services within the Municipality of Anchorage.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 28th day of August, 2005.

Anna L. Fairclough
Chair

ATTEST:

Barbara E. Dando
Municipal Clerk

Department Appropriation:
Public Transportation \$1,896,054



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
No. AM 549 -2005

Meeting Date: August 9, 2005

From: Mayor

Subject: Appropriating to the State Categorical Grants fund (231) a Congestion Mitigation Air Quality (CMAQ) Improvement grant of \$1,896,054 from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for expansion of transit operations within the Municipality of Anchorage.

In July 2003 the Municipality of Anchorage began an expansion of public transportation service in the Anchorage area with funding provided by the Federal Highway Administration. The expansion program is part of a three-year demonstration project, with federal funding identified in the Transportation Improvement Program (TIP) as allocated by the Anchorage Metropolitan Area Transportation Solutions (AMATS). The three-year demonstration project implements recommendations of *The People Mover Blueprint: A Plan to Restructure the Anchorage Transit System* completed in 2002. The restructure emphasizes development of a viable transportation system with air quality and congestion mitigation improvements, and provides public alternatives to single-occupant vehicle usage.

The Assembly approved an appropriation for 2003 (AR 2003-189, 7/15/03) for the first year of the demonstration project. The second year funding was approved by the Assembly on July 20, 2004 (AR No. 2004-175, 7/06/04.). The attached resolution provides third year (2005/6) funding through a Transfer of Responsibilities Agreement (TORA) with Department of Transportation and Public Facilities, State of Alaska. The grant is in the amount of \$1,896,054 and provides continued funding for expanded service through 06/30/2006. The current Transportation Improvement Program identifies funding through 06/30/2006, and the Public Transportation Department is focusing on exploring alternative funding mechanisms to continue the service improvements beyond the three year demonstration project. No local match to grant funds is required. Anticipated funding in the amount of \$821,344 from this grant was included in the approved 2005 operating budget.

BUDGET INFORMATION

Revenues

231-62295G-9398	State Grant Revenue Pass-Through (2005)	<u>\$ 1,896,054</u>
101-6150-7403	Intragovernmental Revenue (2006)	8,500
101-6220-7403	Intragovernmental Revenue (2006)	699,920
101-6300-7403	Intragovernmental Revenue (2006)	<u>272,570</u>
	Total	\$ 980,990

Expenditures

231-62295G-6091	Management and Budget (2005)	11,960
231-62295G-6095	Purchasing (2005)	4,990
231-62295G-6103	Financial Reporting (2005)	37,710
231-62295G-6105	Accounts Payable (2005)	7,970
231-62295G-6109	Cash Receipts (2005)	170
231-62295G-6110	PS Support (2005)	5,920
231-62295G-3803	Printing and Binding (2005)	25,000
231-62295G-6616	Disabled Transportation (2005)	17,000
231-62295G-6622	Transit Operations (2005)	1,284,904
231-62295G-6625	Transit Maintenance (2005)	500,430
Total		\$ 1,896,054
101-6220-3942	Budget Restricted (2005)	(158,020)
101-6220-2203	Fuel (2005)	158,020
101-6150-3101	Professional Services (2006)	8,500
101-6220-1101	Straight Time Labor (2006)	392,480
101-6220-1401	Benefits (2006)	112,990
101-6220-2203	Fuel (2006)	143,800
101-6220-6145	General Liability (2006)	13,720
101-6220-6147	Worker's Compensation (2006)	36,930
101-6300-1101	Straight Time Labor (2006)	161,930
101-6300-1401	Benefits (2006)	46,620
101-6300-2301	Parts (2006)	43,000
101-6300-6145	General Liability (2006)	5,780
101-6300-6147	Worker's Compensation (2006)	15,240
Total		\$ 980,990

It is recommended that Resolution AR 2005- 204 be passed and approved.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-62295G-9398-622950-BY 2005 \$1,896,054
(State Grant Revenue, Federal Pass-Through)

Denis C. LeBlanc., Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003061**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2005 CMAQ Route Restructure and Expansion**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 7/12/05 1:40 PM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date MM/DD/YY:** 8/9/05**Public Hearing Date MM/DD/YY:** 8/23/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/12/05 1:46 PM	Checkin	alatervojh	Public	003061
Transit_SubWorkflow	7/12/05 1:52 PM	Approve	wilsona	Public	003061
FundsAppropWorkflow	7/15/05 7:42 AM	Reject	mitsonjl	Public	003061
FundsAppropWorkflow	7/18/05 1:05 PM	Checkin	alatervojh	Public	003061
Transit_SubWorkflow	7/18/05 2:11 PM	Approve	wilsona	Public	003061
OMB_SubWorkflow	7/18/05 4:56 PM	Approve	mitsonjl	Public	003061
Finance_SubWorkflow	7/27/05 10:43 AM	Approve	sinzje	Public	003061
MuniManager_SubWorkflow	7/29/05 2:46 PM	Approve	leblancdc	Public	003061
MuniMgrCoord_SubWorkflow	7/29/05 3:18 PM	Approve	abbottmk	Public	003061

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